Reading Public Schools School Committee Meeting Packet June 22, 2022



Open Session 7 pm

Reading Memorial High School Library

Reading, MA

Reading Public Schools School Committee Meeting Packet June 22, 2022



Consent Agenda

Board - Committee - Commission - Council:

School Committee

Date: 2022-06-22 Time: 7:00 PM

Building: School - Memorial High Location: School Library

Address: 62 Oakland Road Agenda:

Purpose: Open Session

Meeting Called By: Thomas Wise, Chair

Notices and agendas are to be posted 48 hours in advance of the meetings excluding Saturdays, Sundays and Legal Holidays. Please keep in mind the Town Clerk's hours of operation and make necessary arrangements to be sure your posting is made in an adequate amount of time. A listing of topics that the chair reasonably anticipates will be discussed at the meeting must be on the agenda.

All Meeting Postings must be submitted in typed format; handwritten notices will not be accepted.

Topics of Discussion:

7:00 p.m.	A.	Call to Order
7:05 p.m.	E.	New Business
		1. SEPAC Year End Update
7:30 p.m.	В.	Public Comment
		Consent Agenda
		1. Minutes (06-09-2022)
		2. Minutes (06-15-2022)
		3. Surplus Equipment
		Reports
		1. Student
		Assistant Superintendent of Student Services
		3. Assistant Superintendent of Learning & Teaching
		4. Director of Finance and Operations
		5. Superintendent
		6. Liaison/Sub-Committee
7:45 p.m.	C.	Personnel
,	.	FY22 Year End Personnel Update
8:00 p.m.	E.	New Business
		2. Special Education & Student Services Year End Update
		3. FY22 Year End Update & Budget Transfer Approval (if necessary)
	1	4. FY22-23 School Calendar Update and Approval
9:00 p.m.	G.	Executive Session
3.00 p	.	To conduct strategy sessions in preparation for negotiations with
		nonunion personnel or to conduct collective bargaining sessions or
		contract negotiations with nonunion personnel (Superintendent)
This American Islands		pared in advance and represents a licting of topics that the chair reasonably anticipates will be discussed

This Agenda has been prepared in advance and represents a listing of topics that the chair reasonably anticipates will be discussed at the meeting. However the agenda does not necessarily include all matters which may be taken up at this meeting.



Town of Reading Meeting Posting with Agenda

		_
9:30 p.m.	C.	Personnel
·		2. Superintendent Contract / Salary Update & Vote
9:45 p.m.	E.	New Business
·		5. Annual School Committee Reorganization
		6. Liaison and Subcommittee Discussion
	F.	Information / Correspondence
		1.
10:00 p.m.		Adjourn

^{**}Times are approximate



Board - Committee - Commission - Council:

School Committee

Date: 2022-06-09 Time: 7:00 PM

Building: Reading Memorial High School Location: Library

Address: 62 Oakland Road, Reading, MA

Members Present: - Tom Wise, Shawn Brandt, Erin Gaffen, Carla Nazzaro, Chuck Robinson

Members Not Present: Sarah McLaughlin

Others Present: Superintendent Tom Milaschewski, Assistant Superintendent for Learning and Teaching Sarah Hardy, Assistant Superintendent of Student Services Jen Stys, Director of Finance & Operations Susan Bottan

Minutes Respectfully submitted: Susan E Brown on behalf of the chairperson

A. Call to order – Tom Wise opened session at 7:00 pm and reviewed the agenda.

Mr. Brandt motioned to take out of order E1, seconded by Ms. Nazzaro, vote passed 5-0.

E. New Business -

1. Staff Recognitions

Dr Milaschewski recognized staff who have earned 10, 20 and 30 years of service to Reading Public Schools, Professional Teacher Status, and Teaching Excellence Awards.

B. Public Comment -

Mr. Wise invited the public to comment – no comments were made

Consent Agenda -

Mr. Brant motioned to approve the consent agenda, seconded by Mr. Robinson.

Mr. Brandt asked that we change "Aly's" to "Allies" on Page 2 of the Minutes for the 05-26-2022 meeting. The request was accepted.

The vote to approve the consent agenda, as amended, passed – 5-0

Reports:

2. Dr. Stys – gave update on SEPAC June 14th, 7pm final meeting for the year, program reviews are coming in and executive summaries will be available by the next school committee meeting.

3. Dr. Hardy -

- She gave update on progress with core literacy, all ordering has been completed, now prepping materials for fall, and a review of support for SPED teachers, to ensure all students have access.
- Also, Summer Academy pilot program is launching, it is going to support those who need further support and prevent regression, we have reached out to families and are now almost to capacity to give students a valuable experience this summer.
- 4. Ms. Bottan gave update on school choice, 8 applicants were accepted and placed, 3 secondary, 5 elementary 6 of the students are from staff children.
- 5. Dr. Milaschewski
 - He gave update on the Parker Principal search, Ms. Rochelle Rubino has accepted the position, she is currently at a middle school in Arlington and will be releasing her entry plan on July 1.
 - DESE District review we have received a rough draft, we are supplying a factual update and we will have the final report over the summer, which will be made public then.
 - The District Strategic plan will be announced later in the summer.
 - Graduation was a great success, thank you for all your hard work and congratulations class of 2022.

6. Liaison/sub-committee

Mr. Brandt reported on the ARPA Committee meeting Wed, 6/15, and audit committee will review RMLD, and the town side audit review will be later this month.

Mr. Wise mentioned permanent the building appointment committee is School Committee Chair, the Select Board Chair and Town Moderator, 2 members are up for re-appointment, the first meeting will be Monday June 13.

Mr. Brandt motioned to take out of order E2 – E5, seconded by Ms. Nazzaro, vote passed 5-0.

E. New Business

- 2. Ms. Bottan introduced Dr. McKibben to present on demographic research enrollment forecast the presentation is available in its entirety on the website.
- 3. Ms. Leonard presented on illustrative mathematics instruction, beginning with grades 3, 4, 5, 6, the plan is to do a staged roll-in to ensure full support for all educators. This is a process of curriculum adoption per DESE, grades 3-6 and K- 1 is part of this roll-out as part of the 2022-2023 school year. The grant amount of \$119,748, will cover year one, print and digital materials for k-2, professional development and training for all staff, year 2 professional development for staff 3-6. The presentation in its entirety on the website.

Mr. Brandt made a motion to accept Accelerating Mathematics Instruction for Students 2022-2023 award of \$119,748, seconded by Ms. Nazaro, vote passed 5-0.

- 4. Dr. Hardy presented an update on learning and teaching for the upcoming school year. The presentation covered the following topics:
 - o Professional learning
 - o Curriculum Review

- Curriculum Implementation
- o High School Instructional Program

The presentation in its entirety is available on the website.

The presentation in its entirety is available on the website.

Meeting Break at 9:45 pm

Reconvened at 10:00 pm

- 2. Mr. Wise presented update on Killam permanent building committee appointment deliverable part of the MSBA process name and document the school building committee, aligned with town bylaws and MSBA's needs. The School Committee as the sponsoring agent, makes recommendations to the appointments of committee members. The voting members must be Reading residents. The school committee will make recommendations to the PBC committee as to what is needed district wide regarding use of this building. Further discussions were done regarding what school committee desires to happen. The School Committee agreed to have two School Committee members as voting members as part of their nomination to the appointment committee. Mrs. Nazzaro and Mr. Brandt expressed interest. Mr. Brandt would defer to Mrs. McLaughlin if she wanted the role.
- **C. Personnel -** Superintendent Summative Evaluation Review and Vote
 - 1. Mr. Wise updated on the summative evaluation of Dr Milaschewski. Dr. Milaschewski first year has been a success, he has worked collaboratively in rethinking processes across the district, working on improving morale of faculty and staff across the district, hiring of staff that meets the needs of Reading Public Schools. Full evaluation is available on the website.
 - Dr. Milaschewski appreciated everyone's support, he mentioned that he truly appreciated all the support from all the staff, faculty, in every position within the district, that it's a team effort, that we have a lot of work to do, and he's encouraged and hopeful that we will be able to meet those needs.
 - Mr. Brandt motioned to approve the superintendent summative evaluation as presented in the packet, seconded by Mr. Robinson, vote passed 5-0.
 - 2. Mr. Wise MOA and Paraprofessional Union Juneteenth Holiday Recognition Vote: voting that Juneteenth is not a paid holiday for paraprofessionals. It is currently a paid holiday for all other staff in the district.
 - Mr. Brandt moved to approve the MOA with the Reading Paraeducators Association regarding the inclusion of Juneteenth as a paid holiday, seconded by Ms. Gaffen, vote passed 5-0.

Ms. Nazzaro moved to adjourn, seconded by Mr. Robinson, vote passed 5-0.

Meeting adjourned at 10:50 pm

https://voutu.be/kZDu1gO3BM4



Board - Committee - Commission - Council:

School Committee

Date: 2022-06-15 Time: 7:00 PM

Building: Reading Memorial High School Location: Library

Address: 62 Oakland Road, Reading, MA

Minutes Respectfully submitted: Susan E Brown on behalf of the

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Members Present: - Tom Wise, Shawn Brandt, Carla Nazzaro and Sarah McLaughlin

Members Not Present: Erin Gaffen, Chuck Robinson

Others Present:

Tom Milaschewski, Superintendent

A. Call to Order - Mr. Wise called to order 6:30 pm virtual meeting and took a roll call of attendees.

C. Personnel Action –

1. Barrows Principal Search Process Review & Approval

Dr. Milaschewski – updated on search for the Barrows Principal, he thanked Beth Leavitt for all her hard work during her tenure here are RPS. He then highlighted the process we have for the hiring a school principal.

The position has been posted at multiple networks given the short timeline to find a candidate by the middle of July, we will have an interim posting as well, in the case we do not find a permanent candidate within the time allotted.

Mr. Brandt motioned to approve the process, seconded by Ms. Nazzaro, vote passed – 4-0.

Mr. Wise appointed Ms. McLaughlin to be the School Committee Member on search committee.

Mr. Wise stated he will provide the new draft FY22-23 school committee calendar to the committee this week.

Mr. Brandt motioned to adjourn, seconded by Ms. McLaughlin, vote passed 4-0.

Meeting adjourned 6:44 pm.

Meeting can be viewed at https://youtu.be/lXjbXslzMUc

Reading Public Schools

Instilling a joy of learning and inspiring the innovative leaders of tomorrow



82 Oakland Road Reading, MA 01867 Phone: 781-944-5800 Fax: 781-942-9149

TO: Reading School Committee

FROM: Susan Bottan, Director of Finance and Operations

DATE: June 22, 2022 RE: Surplus Property

In compliance with the surplus disposition requirements of Massachusetts procurement law MGL Chapter 30B, I ask that the School Committee declare the items outlined below as surplus property:

LOCATION	ITEM	DESCRIPTION	QUANTITY	REASON FOR SURPLUS
Textbooks				
RMHS	Physics Textbooks	Old Textbooks , circa 1997	85	Outdated, No longer used
RMHS	The Romance of Physics	Books	15	No longer Used, Need storage space for new textbooks and equipment
RMHS	Physics Principles and Problems Textbooks	Retired Textbooks	14	No longer Used, Need storage space for new textbooks and equipment
RMHS	Review of Scientific Instruments	Journal	50	No longer Used, Need storage space for new textbooks and equipment
RMHS	Overhead Projectors	Overhead Projectors from Bygone E	ra 2	Updated Technology
RMHS	Various Biology Textbooks	Retired Biology Textbooks	@325	No longer Used, Need storage space for new textbooks and equipment
RMHS	Biology Textbooks	Retired Biology Textbooks	@200	No longer Used, Need storage space for new textbooks and equipment
RMHS	Biology Textbooks	Retired textbooks	85	No longer used. 25 years old.
RMHS	Physical Science Textbooks	Retired Textbooks	65	No longer used. Exceeds 20 years of age.
RMHS	Chemistry Textbooks	Retired Textbooks	135	No longer used. Exceeds 20 years of age.
RMHS	Biology Textbooks	Retired Textbooks	45	No longer used. 25 years of age
RMHS	Biology Textbooks (Biology: An Everyday Experience)	Retired Textbooks	50	No longer used.Exceeds 20 years of age
RMHS	Chemistry Textbooks (Various Publications)	Retired Textbooks	98	Retired Textbooks
RMHS	Biology MCAS Workbooks	Dated-Aligned with Old Standards	28	Outdated. Older than 15 years of age
Equipment				
RMHS	Birdcage	Weathered Bird Cage	1	Over 30 years of age.
Birch Meadow	Paper cutters	No longer functioning	2	No longer working, in sotrage, past useful life
Technology				
RMHS	Desktop Printer	Printer	1	Broken and cannot be repaired. Approximately 13 years of age.
RMHS	Desktop Printer	Printer	1	Broken and cannot be repaired. Approximately 13 years of age.
RMHS	Printer	Desktop Printer	1	Can no longer supported. Approximately 13 years of age.
RMHS	Psychomotor Test Kits	N/A	2	Retired.
RMHS	iPad	A1395	99	Obsolete
RMHS	iPod	Mixed	24	Obsolete
RMHS	Macbook	A1278	3	Obsolete
RMHS	Laptop	3350	140	Damaged
RMHS	Laptop	E7440	1	Damaged
RMHS	Laptop	5440	27	Obsolete
RMHS	Laptop	430 G4	30	Obsolete
RMHS	Laptop	Probook x360 G1	4	Damaged
RMHS	Laptop	Probook x360 G3	2	Damaged
RMHS	Laptop	Stream 11	70	Damaged
RMHS	Laptop	Stream 14 G3	17	Damaged
RMHS	Laptop	Surface 1516	1	Obsolete
RMHS	Monitor	Mixed	41	Damaged/Obsolete
RMHS	Projector	Epson	5	Unserviceable
RMHS	Printer	Mixed	10	Unserviceable
RMHS	Desktop computer	Mixed	9	Obsolete
RMHS	Network Hardware	Mixed	1	Obsolete
Furniture				
Killam	Café Tables	Broken	6	Broken and cannot be repaired. Unknow age. Removed from storage for
				distancing students during Covid.
Killam	Student desks and chairs	Poor condition	22	Unknown ages. Removed from storage for distancing students during Covid.
Killam	Tables, four feet	Unused	6	Donated tables, never used.
Parker	Podium	Exceeded useful life	25+	Exceeded useful life, heavy, difficult to move and large to store
Parker	Media Center Couches	Damaged	unknown	Donated by PTO, pleather has peeled off couches, large for space

Once declared, the school department will take the required steps to dispose of these items in accordance with the laws and regulations of the Commonwealth of Massachusetts. Please feel free to contact me with questions about this request. Thank you.

Reading Public Schools School Committee Meeting Packet June 22, 2022



Reports

Reading Public Schools

Instilling a joy of learning and inspiring the innovative leaders of tomorrow



82 Oakland Road Reading, MA 01867 Phone: 781-944-5800 Fax: 781-942-9149

To: Reading School Committee

From: Susan Bottan, Director of Finance and Operations

Date: June 22, 2022

Re: FY2022 Third Quarter Financial Report and End Year Status

In the spring of 2021, Annual Town Meeting appropriated \$49,695,998 to the Reading Public Schools for Fiscal Year 2022. The School Department expects to meet all financial obligations within the total funds appropriated.

Please find on the pages to follow the third quarter financial overview spanning the period of July 1, 2021, through March 31, 2022, which includes remaining requirements and projected end-year balances.

This Third Quarter Report and End Year Status is organized into four sections:

- 1. Financial Summary of the Operating Fund by Cost Center through Quarter 3 and Projected End Year Balances
- 2. Description of the Drivers Impacting Projected Fund Balances by Cost Center
- 3. Recommendations for Budget Transfers between Cost Centers for End Year Reconciliation
- 4. Financial Summary of Other Sources of Funding: Grants and Special Revenue Fund Offsets

Please contact me if you have any questions or would like more information related to the FY2022 Third Quarter Financial Report and End Year Status.

Thank you.

FY2022 THIRD QUARTER FINANCIAL REPORT AND END YEAR STATUS

1. Financial Summary of the Operating Fund by Cost Center through Quarter 3 and Projected End Year Balances

				READING F	UBLIC SCHO	OLS				
		FY22	2 THIRD QUA	RTER FINANC	IAL REPORT	AND END YE	AR STATU	s		
Cost Center	Original Budget	Q3 Transfers/A djust.	Revised Budget	Q3 Year to Date Expend.	Q3 Year to Date Encumb./R eq.	Q3 Available Budget	Q3 % Used	Remaining Req.	Projected End Year Balance	Recommend End Year Transfers
Administration % to Total	1,278,967 3 %	0	1,278,967 3 %	894,191 3 %		322,397 2 %	74.8%	308,714 2 %	13,683	-
Regular Day % to Total	28,395,443 57 %	50,500	28,445,943 57%	16,947,368 59 %	271,435 10 %	11,227,140 <i>62</i> %	60.5%	12,169,047 <i>67</i> %	(941,907)	941,907
Special Education % to Total	16,329,409 <i>33</i> %	-155,500	16,173,909 <i>33</i> %	8,390,705 29 %	2,044,532 79 %	5,738,672 32 %	64.5%	4,801,224	937,448	(937,448)
District Wide:										
Health Services Extra Curricular Athletics	710,385 84,388 688,662	0	765,385 84,388 688.662	496,675 78,794 677,023	10,519	264,846 -4,926 2.661	65.4% 105.8% 99.6%	285,074 (19,876) 2,661	(20,228) 14,950	
Technology	630,540		680,540	417,694	· ·	202,286	70.3%	187,403	14,883	(4,459)
Sub-total % to Total	2,113,975 4 %	105,000	2,218,975 4%	1,670,185 <i>6</i> %	83,922 3 %	464,867 3 %	79.1%	455,262 3 %	9,605	(4,459)
School Facilities % to Total	1,578,204 3 %	0	1,578,204 <i>3</i> %	1,066,475 <i>4</i> %	134,759 <i>5</i> %	376,970 2 %	76.1%	340,607 2 %	36,363	
Grand Total	49,695,998	0	49,695,998	28,968,925	2,597,027	18,130,046	63.5%	18,074,854	55,192	0

At the end of Quarter 3, 63.5% of the appropriated funds had been expended. Remaining requirements for salaries, supplies/materials, services, and equipment were calculated through June 30 resulting in a projected end-year balance of \$55,192. When the fiscal year closes, the final balance remaining will be turned over to the Town into Free Cash. During the last 6 weeks, the School Department has worked with the Town's finance office to close prior year purchase orders with remaining balances from FY15 to FY21. These encumbered balances are no longer available to the school department. By closing these open orders, more than \$338,000 funds were released to the Town's Free Cash fund for certification and future use.

2. <u>Description of the Drivers Impacting Projected Fund Balances by Cost Center</u>

The drivers impacting the Q3 projected balances are described on the pages to follow:

Administration – Budget makes up 3% of total appropriation

At the end of Quarter 3, 74.8% of the appropriated Administration Cost Center budget had been expended and encumbered. A positive balance of \$13,683 is projected at year-end. This balance was driven by salary savings generated between budgeted and actual contracted salaries as well as delays in filling positions after July 1. The salary savings reflected have been allocated to support recruitment efforts for the Reading Public Schools and to improve the efficiency of the central office workspaces to better serve our staff and community.

Regular Day – Budget makes up 57% of total appropriation

At the end of Quarter 3, 60.5% of the appropriated Regular Day Cost Center budget had been expended and encumbered. A negative end-year balance of (\$941,907) is forecasted. This balance reflects salary savings generated through delays in hiring and lack of substitute coverage offset by investments targeted **to support all students'** needs in grades pre-K through 12. Through identifying projected savings early across all Cost Centers, investments were made to accelerate learning, to support social-emotional culture and engagement, and develop support structures to position Reading Public Schools for the future. Some of the investments made in Regular Day that support all students include the following:

- February and April Vacation Academies
- Wide range of professional development delivered to instructional leaders, teachers, and paraprofessionals related to Social Emotional Learning and Curriculum and Instruction
- Development and initiation of Principal mentoring and coaching programs with the Center for Leadership at Salem State College
- Dual Enrollment Program in partnership with Endicott College for RMHS students
- Purchase of Illustrative Math curriculum, Grades 3-6
- Purchase of ARC Core Literacy Materials (supported the operating fund as well as ARPA funds), grades 3-
- Increased pay for substitute teachers and substitute nurses to become more competitive with nearby communities' daily rates
- Mid-year addition of .50 EL Teacher
- Mid-year addition of .40 Data Specialist
- Five-year renewal of student and staff computers, monitors, and classroom SMART Board panels
- Replacement of old, broken furniture, such as café tables, classroom student desks/chairs, teacher desks, fitness center equipment, and library furniture

Special Education - Budget makes up 33% of total appropriation

At the end of Quarter 3, 64.5% of the appropriated Special Education Cost Center budget had been expended and encumbered. A positive end-year balance of \$937,448 is projected, driven in part by salary savings and actual daily tuition fees charged below the rates budgeted, but mostly from tuition and transportation savings realized from successfully addressing students' needs within our schools. Changes in twelve students' proposed, pending, and/or actual placements accounted for the majority of savings generated in this Cost Center.

Just as with our Regular Day programs, consideration was given to deploy savings in effective ways this year to accelerate students' learning, to offer new enrichments to support students' social-emotional needs and increase their engagement in school, and to invest in support structures to position Reading Public Schools for the future. In addition to the several investments made in Regular Day, the following action was taken to support our special education program delivery through projected savings:

- Purchase of math curriculum materials and development of training for middle school special education teachers
- Crisis prevention and risk assessment program training for mental health clinicians recommended by NEMLEC (The Northeastern Massachusetts Law Enforcement Council)
- Contracted services to create efficient and streamlined digital system of inactive student files and shred documents, opening space for other purposes

Lastly, end year projections reflect a SPED prepayment of FY23 out of district placement tuitions fees totaling \$904,000, which is equivalent to the amount pre-paid in FY21 for FY22 tuitions. Prepayment of special education private day and collaborative out of district placements is a practice allowed and addressed in two Massachusetts General Laws, Chapter 40, Section 4E and Chapter 71, Section 71D.

District Wide – Budget makes up 4% of total appropriation

At the end of Quarter 3, 79.1% of the appropriated District Wide Cost Center budget had been expended and encumbered. A total positive end of year balance of \$9,605 is projected. Consistent with the Regular Day and Special Education Cost Centers, we redeployed savings identified early in the school year to hire a 1.0 TFTE Floater Nurse.

Each subgroup comprising the District Wide Cost Center and their projected end year balances, is outlined below:

- o Health Service a shortfall of (\$20,228) is projected for a year-end balance due to the addition of hiring substitute nurses to meet the driving needs created by the Pandemic, ranging from 40 to 50 hours per week.
- Extracurricular a balance of \$14,950 is projected at the end of the fiscal year.
- Athletics a break-even balance is projected at the end of the fiscal year. The new, three-year bus contract effective July 1 generated a shortfall in the Athletics program by \$60,000, however between expenditure savings and support through the Athletic Revolving Account, the program was able to meet all obligations in FY22.
- o Technology an end-year balance of \$14,883 is projected in Technology due to expenditure savings.

School Facilities – Budget makes up 3% of total appropriation

At the end of Quarter 3, 76.1% of the appropriated budget had been expended and encumbered. A balance of \$36,363 is anticipated driven by salary savings and the pre-purchase of budgeted bathroom receptacles in FY21.

3. Recommendations for Budget Transfers between Cost Centers for End Year Reconciliation

Throughout the school year, anticipated balances were monitored, and decisions were made to deploy savings in the form of one-time expenditures on services and supplies to address immediate needs of students and move them forward in their learning. The programs supported by these allocated savings focused on interventions to accelerate learning, enrichments to support social-emotional culture and engagement, and support structures to position Reading Public Schools for the future. A summary of some of the investments made during the school year are outlined in the section above.

Please find below an explanation of recommended budget transfers that will allocate available funds to the accounts where expenditures will be incurred:

Recommendations for Budget Transfers:

Transfer from: \$937,448 from SPED, Out of District Tuition - the net balance in Special Education was generated through meeting students' needs in-district, actual tuition fees at costs lower than those budgeted, and pending and proposed placement changes from budgeted placement projections. Transfer from: \$4,459 from District Wide, Technology— the net balance in Technology was generated through

expenditure savings.

Transfer to: \$941,907 to Regular Day - the needed transfer will cover the costs of ARC Core Literacy Curriculum

and embedded Professional Development, Illustrative Math curriculum materials, Computer and SMART Board Panel renewals for students and faculty, Principals Professional Development (Scheduling, Mentoring and Coaching, Vacation Academies), Classroom Furniture, as described in

the previous section.

Please note that the fiscal year closing process involves auditing all expenditures to ensure charges have been made to the proper accounts in compliance with the Department of Elementary and Secondary Education. This process may result in additional adjustments required between cost centers. If necessary, a request to transfer funds as a final "housekeeping" entry will be presented to School Committee in August when fiscal year reconciliation ends.

4. Financial Summary of Special Revenue Funds: Grants and Revolving Accounts

In addition to the General Fund, Special Revenue Funds consisting of grants and revolving funds support the delivery of services to students attending Reading Public Schools. Please find below the Quarter 3 financial summary and a description of each grant awarded followed by a financial summary of revolving funds for FY22:

Grants

All FY 22 grants awarded to the Reading Public Schools have been approved by School Committee. Some grants are expended across fiscal years. Please find below the FY22 Third Quarter Financial Overview and End Year Status for all grants:

	FY22 Third Quarter Financial Report and End Year Status: GRANTS																							
				1	FY2(<u>0</u>							<u>FY</u>	<u>'21</u>			<u>FY22</u>							
Grant	F١	eginning 722 Year Balance	-	Expended Encumb.		Remaining equirement	Ye	ojected End ear Balance, ne 30, 2022	F	Beginning Y22 Year Balance		3 Expended & Encumb.		Remaining Requirement	Υ	rojected End ear Balance, une 30, 2022		mount of '22 Award		Expended Encumb.		Remaining equirement	Y	rojected End ear Balance, ine 30, 2022
STATE METCO*									\$	44,761	Ś	44,761		ŝ -	\$	-	\$	765,074	Ś	303,992	Ś	227,235	Ś	233,847
Dept. of Public Health									ĺ	,	•	,	'		ĺ		\$	29,600	\$	12,503	ľ	,		-
TOTAL STATE	\$	-	\$	-	\$	-	\$	-	\$	44,761	\$	44,761	\$	-	\$	-	\$	794,674	\$	316,494	\$	244,333	\$	233,847
*Note - METCO grai	nt en	d year bald	ance i	s allowed	to be	e rolled forwa	rd ir	nto next fisca	l ye	ar.														
FEDERAL																								
Title I	\$	47,387	\$	10,515	\$	14,611	\$	22,261	\$	102,092	\$	14,048	\$	15,294	\$	72,750	\$	105,672	\$	5,882	\$	3,530	\$	96,260
Title II	\$	33,670	\$	31,156	\$	2,351	\$	163	\$	50,391	\$	14,098	\$	6,406	\$	29,887	\$	47,892	\$	6,665	\$	39,572	\$	1,655
Title IV	\$	601	\$	-	\$	(0)	·	601	\$	8,639	\$		_		\$	574	\$	10,000	\$	-	\$	558	_	9,442
IDEA 240*	\$	40,603	\$	-	\$	39,600	\$	1,003	\$	72,015		17,246		,	\$	-	\$	1,109,747	\$	616,595		269,268	\$	223,884
IDEA 262	\$	-	\$	-	\$	-	\$	-	\$	298		298			\$	-	\$	20,528	\$	1,173	\$	-	\$	19,355
IDEA 274									\$	5,154	\$	4,598	\$	555	\$	-	١.		١.		١.			
ARP 252																	\$	246,133		82,591				130,064
ARP 264									_		L		H				\$,	\$	3,113	÷	. ,	\$	19,824
ESSER II ESSER III																	\$ د	383,259 838,876	\$	173,735 132,808		41,893 95,700		167,631 610,368
ACCEL LITERACY																	ç	200,000		132,008	۽ ا	200,000		010,308
ACCEL MATH																	\$	119,748		-	Ś	119,748		-
TOTAL FEDERAL	\$	122,260	\$	41,671	\$	56,561	\$	24,028	\$	238,589	\$	51,866	\$	83,512	\$	103,211	-			1,022,563	\$	803,746		1,278,483

FY20 IDEA 240* remaining requirement is embedded in FY22 Award balance was closed and returned to State

During the last 6 months, the school department has been diligent about expending oldest grant funds first in compliance with their acceptable use.

Illustrated in the table below are the spending deadlines for each State and Federal grant:

SPENDING DEADLINES	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>
STATE			
METCO			12/31/2022
Dept. of Public			6/30/2022
Health			0/30/2022
FEDERAL			
Title I	9/30/2022	9/30/2022	9/30/2023
Title II	9/30/2022	9/30/2022	9/30/2023
Title IV	9/30/2022	9/30/2022	9/30/2023
IDEA 240	9/30/2021	9/30/2022	9/30/2023
IDEA 262		9/30/2022	9/30/2023
IDEA 274		9/30/2022	
ARP 252			9/30/2023
ARP 264			9/30/2023
ESSER II			9/30/2023
ESSER III*			9/30/2024
ACCEL LITERACY			6/30/2022
ACCEL MATH			6/30/2022

Descriptions and acceptable uses of each State and Federal grant follows below:

State Grants:

- METCO –the Metropolitan Council for Educational Opportunity is a state funded, voluntary educational
 desegregation program designed to eliminate racial imbalance through the busing of children from
 Boston, MA and Springfield, MA to suburban public schools in thirty-eight communities. These funds pay
 for program coordination, transportation, and instructional services related to Boston resident students
 attending Reading Public Schools through participation in the METCO program.
- Department of Public Health provides for mandated screenings, professional development, and substitute coverage for nurses.
- Note although not a grant, DESE reimburses school districts for a portion of out of district tuition placement and transportation costs. In FY 22, DESE will defray \$1,410,278 in tuition and transportation costs, charging those expenses directly to the Circuit Breaker reimbursement fund. The end year balance is expected to be zero.

Federal Grants:

- Title I aids schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards. These funds are allocated to paraprofessional and extended school year instructional services.
- Title II A provides supplemental resources to school districts to support systems of support for excellent teaching and leading. The priorities of Title IIA are to: increase student achievement consistent with the challenging State academic standards; improve the quality and effectiveness of teachers, principals, and other school leaders; Increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement in schools; and provide low-income and minority students greater access to effective teachers, principals, and other school leaders. These funds are allocated to provide professional development for teachers.

- Title IV -ensures that all students have access to a high-quality educational experience. The priorities of
 Title IV are to: support well-rounded educational opportunities; support safe and healthy students; and
 support effective use of technology. These funds pay for technology integration activities and materials
 for teachers and classrooms.
- IDEA 240- provides appropriate special education services for eligible students and to maintain state/local
 effort in special education. These funds pay for program administration, special education teachers, BCBA,
 and professional development.
- IDEA 262 ensures that eligible 3, 4, and 5-year-old children with disabilities receive a free and appropriate public education that includes special education and related services designed to meet their individual needs in the least restrictive environment. These funds pay for early childhood instruction and professional development.
- IDEA 274 provides professional development for clinical staff in the areas of grief and loss in a school setting, social emotional curriculum that is accessible online as well as in person and professional development on anxiety to assist students who have pre-existing or new onset anxiety in returning to school after the pandemic.
- ARP 252 addresses challenges related to the pandemic, including school re-entry, disruption in the
 education of children with disabilities, mental health services; sustainability; focuses on issues of equity
 in special education and early intervention services. Funds are allocated to provide professional
 development, instructional materials, and testing/assessment materials.
- ARP 264 addresses early childhood special education and family engagement, such as improving systems
 to assist with the transition from early intervention to pre-kindergarten to kindergarten to increase
 educational outcomes for students. Funds from this grant are allocated to fund student assessment,
 induction, and transition programs.'
- ESSER II addresses learning loss and provides mental health services and supports. These funds are allocated to pay for special education teachers, adjustment counselors and tutors and social-emotional curriculum.
- ESSER III helps schools safely reopen and respond to the academic, social, emotional, and mental health needs of all students, and particularly those disproportionately impacted by the COVID-19 pandemic.
 These funds are allocated to pay for team leaders, special education teachers, adjustment counselors and tutors
- Accelerated Literacy use of high-quality instructional materials to improve and literacy experiences and outcomes for students.
- Accelerated Math professional development for K-2 math implementation, print resources for those grade-levels, 1-year digital access for K-2, additional PD for year 2 supports, and additional teacher manual copies to ensure all staff (special education included) have access to the curriculum resources.

Revolving Funds

Special Revenue Funds are comprised of fee-based programs, extracurricular activities, and donations. Apart from donations, a total of \$1.9M of Fee-based Revolving Funds offset the FY 22 operating budget with user and event fees generated by ten special revenue funds noted in the table on the page to follow:

<u>FY2</u>	2 Tł	nird Quarter	Fir	nancial Re	poı	rt and End	d Y	ear Status	s: R	EVOLVING	AC	COUNTS				
GIFTS/DONATIONS REVOLVING ACCOUNT	FY2	2 Balance July 1,2021		FY22 Q3 Actual Revenue	R	Projected emaining Revenue		22 Q3 Year to Date spend./Enc.		Offsets	R	Projected emaining Expenses	F	/22 Projected End Year Balance	G	FY22 ain/(Loss)
Athletics	\$	187,133	\$	323,827	\$	94,108	\$	53,430	\$	(366,900)	\$	398,998	\$	152,640	\$	(34,493)
Drama Activities RMHS	\$	60,706	\$	42,314	\$	12,848	\$	60,124	\$	(27,350)	\$	(8,559)	\$	64,303	\$	3,597
Drama Activities Coolidge	\$	31,107	\$	27,245	\$	-	\$	26,376	\$	(10,940)	\$	(6,379)	\$	38,355	\$	7,248
Drama Activities Parker	\$	40,378	\$	32,026	\$	1,223	\$	29,133	\$	(14,770)	\$	(1,153)	\$	45,647	\$	5,269
Extended Day Program	\$	156,766	\$	904,122	\$	255,164	\$	509,870	\$	(105,000)	\$	419,735	\$	386,447	\$	229,681
RISE Preschool Program	\$	255,456	\$	265,279	\$	49,288	\$	18,120	\$	(350,000)	\$	357,861	\$	194,042	\$	(61,414)
Use of School Property	\$	111,206	\$	107,759	\$	18,577	\$	45,329	\$	(80,000)	\$	17,727	\$	174,486	\$	63,280
Special Education Tuition	\$	66,899	\$	25,138	\$	15,999	\$	-	\$	(50,000)	\$	50,000	\$	58,036	\$	(8,863)
Full Day Kindergarten Tuition	\$	621,285	\$	793,014	\$	97,160	\$	-	\$	(875,228)	\$	890,174	\$	621,285	\$	-
School Lunch Program	\$	769,303	\$	1,330,836	\$	497,284	\$	1,281,293			\$	239,082	\$	1,077,048	\$	307,745
School Transportation	\$	-	\$	29,722			\$	29,722					\$	-	\$	-
Guidance Revolving Fund	\$	6,675	\$	70,079	\$	387	\$	11,042			\$	59,798	\$	6,301	\$	(374)
Coolidge Extracurricular	\$	4,738	\$	-	\$	-	\$	-			\$	-	\$	4,738	\$	-
Parker Extracurricular	\$	3,860	\$	-			\$	-					\$	3,860	\$	-
Parker After School Activities	\$	59,989	\$	28,729	\$	7,520	\$	17,652			\$	8,887	\$	69,699	\$	9,710
Band Extracurricular Activities	\$	35,735	\$	11,150	\$	8,900	\$	13,197	\$	(10,940)	\$	14,669	\$	27,919	\$	(7,816)
Adult Education Program	\$	85,214	\$	34,914	\$	3,651	\$	24,217			\$	10,863	\$	88,698	\$	3,484
Lost Books	\$	27,206	\$	1,497	\$	94	\$	2,510			\$	-	\$	26,287	\$	(919)
TOTAL Fee-based Revolving Funds	\$	2,523,656	\$	4,027,651	\$	1,062,202	\$	2,122,013	\$	(1,891,128)	\$	2,451,705	\$	3,039,791	\$	516,135

^{*}Note - The amount of Offsets are reflected in the columns' calculations entitled, Year to Date Expend./Enc. or Projected Remaining Expenses

GIFTS/DONATIONS REVOLVING FUNDS	FY2	2 Balance July 1,2021	FY22 Q3 Actual evenue*	R	rojected emaining Revenue	1	22 Q3 Year to Date end./Enc.	Offsets Taken*	Re	rojected emaining kpenses	FΥ	/22 Projected End Year Balance	G	FY22 ain/(Loss)
Elementary Science Materials	\$	1,640	\$ -			\$	-	\$ -			\$	1,640	\$	-
District Donation Fund	\$	29,141	\$ 1,100			\$	17,188	\$ -	\$	(1,081)	\$	14,134	\$	(15,007)
Barrows Donations Fund	\$	7,766	\$ 257	\$	12,030	\$	6,935	\$ -	\$	-	\$	13,118	\$	5,352
Birch Meadow Donation Fund	\$	6,157	\$ 464	\$	106	\$	-	\$ -	\$	805	\$	5,922	\$	(235)
Joshua Eaton Donation Fund	\$	935	\$ 726	\$	6,983	\$	-	\$ -	\$	6,221	\$	2,423	\$	1,488
Joshua Eaton Donation Fund	\$	9,630				\$	-	\$ -			\$	9,630	\$	-
JW Killam Donation Fund	\$	20,040	\$ 431	\$	103	\$	449	\$ -			\$	20,125	\$	85
Wood End Donation Fund	\$	9,381	\$ 682	\$	52	\$	-	\$ -	\$	5,191	\$	4,924	\$	(4,457)
Wood End Playground Donation Fund	\$	200	\$ 1			\$	-	\$ -			\$	200	\$	-
Coolidge Donation Fund	\$	16,853	\$ 4,854	\$	81	\$	8,720	\$ -			\$	13,067	\$	(3,786)
Coolidge Intel Donation Fund	\$	73	\$ -			\$	-	\$ -			\$	73	\$	-
Burns Foundation (Coolidge)	\$	163	\$ -			\$	-	\$ -			\$	163	\$	-
Parker Donation Fund	\$	9,743	\$ 447	\$	671	\$	8,417	\$ -	\$	2,400	\$	44	\$	(9,699)
High School Donation Fund	\$	21,864	\$ 1,793	\$	134	\$	8,284	\$ -	\$	15,449	\$	58	\$	(21,806)
High School Donation Fund	\$	2,753	\$ -			\$	-	\$ -			\$	2,753	\$	
SEPAC	\$	300	·								\$	300	\$	-
Special Education Donation Fund	\$	319	\$ -			\$	-	\$ -			\$	83,881	\$	(48,065)
TOTAL Gift/Donation Revolving Funds	\$	136,958	\$ 10,754	\$	20,159	\$	49,993	\$ -	\$	28,985	\$	172,454	\$	(96,131)

^{*}Note - Actual Revenue column's calculations reflect donations received from "Friends of" all of the athletic groups and Reading Education Foundation



Administrative Offices 82 Oakland Road Reading, MA 01867 781 944-5800

READING SCHOOL COMMITTEE

Thomas Wise Chair Shawn Brandt Vice-Chair

> Erin Gaffen Sarah McLaughlin Carla Nazzaro Charles Robinson

Thomas Milaschewski, Ed.D. Superintendent of Schools

TO: Reading School Committee

FROM: Thomas Wise, Reading School Committee Chair

DATE: June 21, 2022

TOPIC: Liaison and Subcommittee Discussion

At the end of our meeting tomorrow night, we will engage in a discussion about the Liaisons and Subcommittees we are involved in so the Chair can make determinations prior to the following meeting for adjustments, if necessary. This memo will serve to outline the current Liaison, Subcommittee, and other assignments each member is currently involved in as a School Committee member.

Liaison Assignments

Most following Liaison assignments were made last July, with the exception being PAIR which was assigned post the May 26th meeting. Some of these may no longer be necessary due to the sunsetting of the Board or Committee.

Board or Committee	Liaison(s) Assigned
Audit Committee	Shawn Brandt and Carla Nazzaro
Finance Committee	Shawn Brandt and Chuck Robinson
Recreation Committee	Chuck Robinson
Select Board	Chuck Robinson and Tom Wise
Adhoc Human Rights Advisory Committee	Shawn Brandt
Celebration Committee	Erin Gaffen
RCTV	Sarah McLaughlin
Special Education Parent Advisory Committee	Erin Gaffen
Permanent Building Committee	Sarah McLaughlin and Carla Nazzaro
Human Relations Advisory Committee	Erin Gaffen
ByLaw Committee	Carla Nazzaro
Board of Library Trustees	Shawn Brandt and Carla Nazzaro
Reading Coalition for Prevention and Support	Chuck Robinson
Partners and Allies for Inclusive Reading	Erin Gaffen

Subcommittee and Advisory Committee Assignments

The following Subcommittees and Advisory Committee assignments were made throughout the FY21-22 school year.

Board or Committee	Committee Member(s) Assigned	Other Information
Policy Subcommittee	Erin Gaffen, Carla Nazzaro, and Chuck Robinson	
Reading ARPA Advisory Committee	Shawn Brandt and Tom Wise	Sunset December 31, 2022
RMHS Track Naming Advisory Committee	Chuck Robinson	Sunset August 31, 2022
Killam School Building Committee	Sarah McLaughlin and Carla Nazzaro	

Joint Labor Management Committees

The following Joint Labor Management Committee participation was assigned during our meeting on March 24th.

Committee	Committee Member Assigned	Timeline
Special Education Caseloads	Sarah McLaughlin	March 2022 – September 2022
Teacher Assessment Process	Carla Nazzaro	Several Meetings throughout 2021-2022 School Year
RTA Salary Schedule	Shawn Brandt	April 2022 – June 2023
Professional Development	Erin Gaffen	Several times throughout school year
Technology Impact	Chuck Robinson	At the request of either party

Principal Search Committees

The following are non-recurring assignments but illustrative of some of the additional work some members took on this year.

School	Search Committee Member
Wood End Elementary School	Shawn Brandt
Parker Middle School	Erin Gaffen
Barrows Elementary School	Sarah McLaughlin

It is my expectation that we will likely agree to update Liaisons and the Policy Subcommittee, but many other assignments will carry forward for continuity reasons to their completion. Of course, that is up for discussion of the Committee as a whole.

Reading Public Schools School Committee Meeting Packet June 22, 2022



Personnel

Reading Public Schools

Instilling a joy of learning and inspiring the innovative leaders of tomorrow



82 Oakland Road Reading, MA 01867 Phone: 781-944-5800 Fax: 781-942-9149

To: Reading School Committee

From: Michelle Roach, Human Resources Director

Date: June 22, 2022

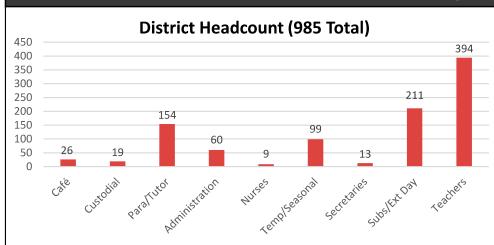
Re: Human Resources Quarterly Update

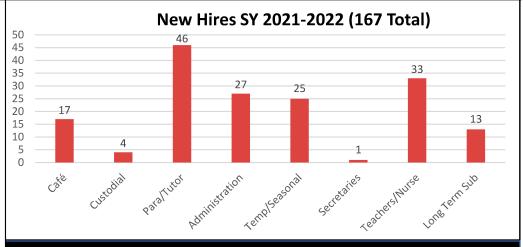
Attached please find the Human Resources Quarterly Dashboard. It is inclusive of all relevant human resource actions between July 1, 2021, through June 21, 2022. In addition, I will discuss strategic HR work that we have completed during FY22. This includes substantial progress in the following areas: recruitment, recognition/milestones, onboarding/offboarding, and substitutes.



Reading Public Schools Human Resources Dashboard

SY 2021-2022





Note: 143 substitutes and Extended Day Teachers/Helpers were hired during this period.

Substitutes Hired Since 7/1/21 107

Current Open Positions 25

Positions Hired for SY 22-23

This number does not include positions for ESY and Summer Vacation Academy

34

SY 21-22 Terminations and Retirements (Includes buyouts, final pay)

Resignations 76

Retirements 13

Transfers

Position Changes and Hour Increases/Decreases 143

Leaves of Absence (Non-COVID)

78

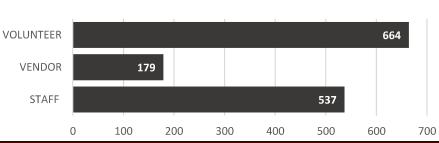
COVID Emergency
Sick Leaves

95

MTRS Retirement & Buyout Applications

29

CORIs Run Since 7/1/21



Leaves By Category (Non-COVID)

Completed 11 32 12 Current 1 1 6 Anticipated 0 2 7		Personal Leave		Maternity/Paternity
	Completed	11	32	12
Anticipated 0 2 7	Current	1	1	6
	Anticipated	0	2	7

Completed Long-Term Sub Assignments	16
Active Long-Term Substitutes	11
Unfilled Long Term Sub Assignments	1

Reading Public Schools School Committee Meeting Packet June 22, 2022



New Business

Reading Public Schools

Instilling a joy of learning and inspiring the innovative leaders of tomorrow



82 Oakland Road Reading, MA 01867 Phone: 781-944-5800 Fax: 781-942-9149

To: School Committee

From: Dr. Jennifer Stys, Assistant Superintendent of Schools

Date: June 21, 2022

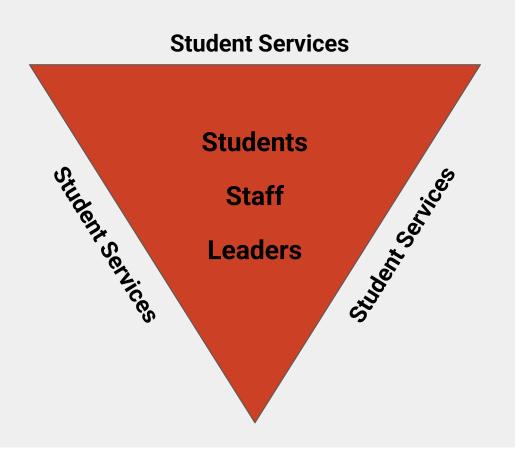
RE: Student Services Update

Enclosed you will find a Power Point overview for the Student Services Update. This is a follow up to the presentation shared at the April 14,2022.

All Means All Consistency and Communication



All RPS students demonstrate academic, social emotional and social success



Develop a Shared Mindset and Practices Around Needs Of All Learners

- Reading and Executive Functioning Best Practices
- Mathematics Best Practices
- Social Emotional Best Practices
- Social Emotional Supports
- Team Chairperson Support Systems

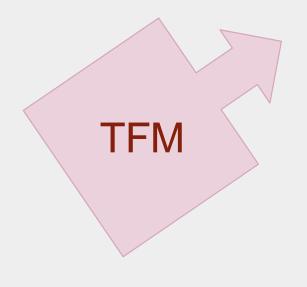


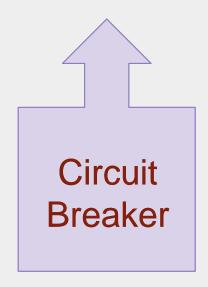
Develop and Communicate Common Operational Systems

- District Wide Attendance Committee and Trainings
- Transition Planning
- District Critical Incident Task Force
- Discipline Systems
- Comprehensive School Threat Assessment Training (CSTAG)
- Physical Health
- Building Partnerships



Additional Information









Develop A Plan To Improve Systems and Practices



Program Reviews

Calibration of reports and findings

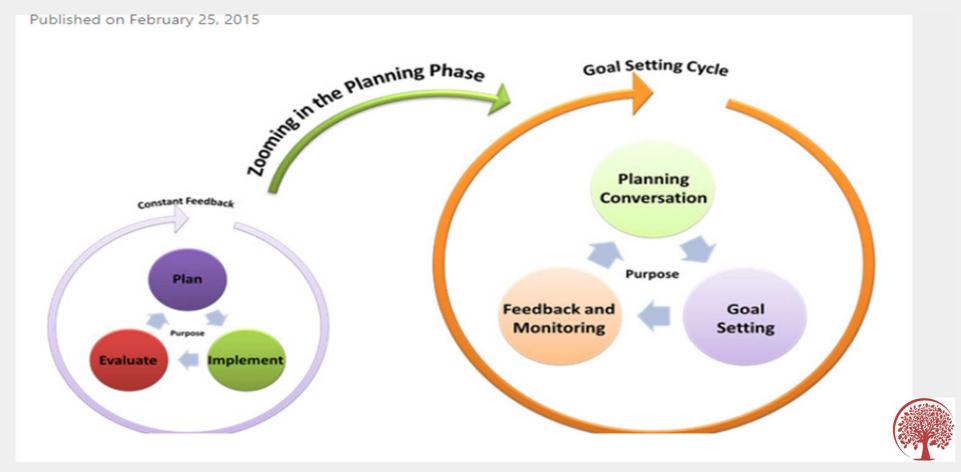
Ensure evidence based practices and action steps to inform us of strategies, systems and staffing to improve student outcomes

Consistency within and across systems and practices to impact student outcomes

- SAIL
- SOAR
- REACH
- EMBARC
- Stepping Stones
- RISE



Data Systems to Support Continuous Improvement



Program Review Themes

Ensure vertical alignment K-12

Ensure consistent instructional practices



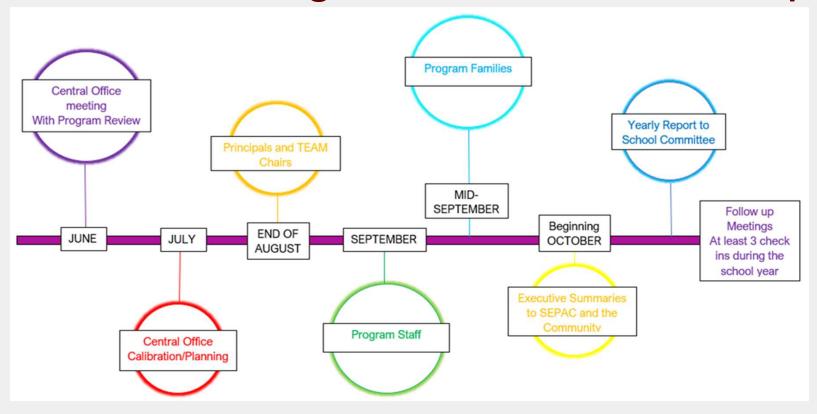
Support effective transition planning

Develop consistent programmatic professional development

Support paraprofessionals and the general education staff to build effective practices



Timeline of Program Review Next Steps



Next Program Reviews
LEAD Program Review
Special Education Reading Instruction Review
Learning Center Review



Reading Public Schools

Instilling a joy of learning and inspiring the innovative leaders of tomorrow



82 Oakland Road Reading, MA 01867 Phone: 781-944-5800 Fax: 781-942-9149

To: School Committee

From: Dr. Sarah Hardy, Assistant Superintendent of Schools

Date: June 21, 2022

RE: Adding Early Release Day

We are requesting a change to the approved 2022-23 school year calendar in the form of an additional early release day for the elementary (preschool to grade 5) level on Wednesday, November 16, 2022 (12:45 pm dismissal).

Adding an early release day on November 16, 2022 maintains the same number of early release days in November 2022 as in the November 2021 schedule. In 2021, Veteran's Day was celebrated on a Thursday, but in 2022 it will be celebrated on a Friday. Since there will be no school on Friday, November 11, 2022, there is a loss of an early release day at the elementary level. This early release day must be replaced in November 2022 to provide teachers the amount of planning time required to meet our contractual obligation.

Wednesday, November 16, 2022 was selected as the replacement early release day for several reasons. First, elementary conferences are scheduled for the same week. The added early release day that week will allow teachers flexibility in scheduling planning time and conferences. We believe this allows teachers to better accommodate the needs of families. Second, based on when term one elementary grades close, an early release day on November 16, 2022 will allow teachers to prepare and plan for conferences using term one report cards. For these reasons, we believe November 16, 2022 is the best day for the replacement early release day.



2022

2023

Major Religious & Cultural Holidays

	'e rubic -
	August 22-24 New Staff Orientation August 25-26 New Program Teachers and Paras QBS
	August 29-30 Teacher In-Service
	August 31 First Day of School - Grades K-12
	Aug. 31- Sep.1 RISE PreK Orientation
ш,	September 2 No school - PreK – 12
	September 5 Labor Day: No School
<u> </u>	September 6 First Day of School - PreK
	September 14PreK-5Open Houses (12:45p Dismissal)
*	September 22Middle School Open Houses
	Grades 6-8 Early Dismissal
*	September 28 High School Open House
	October 10 Columbus Day: No School
0	November 8 Teacher In-Service
	November 11Veteran's Day: No School
	November 1612:45 pm Dismissal at Elementary
0	November 18Conference Day/ Teacher In-Service
	November 23Grade PreK-12 Early Release(11:00am)
	November 24-25 Thanksgiving Recess
	December 23Grade PreK-12 Early Release(11:00am)
	Document 20 Grade Front 12 Larry Roleade (11.00am)

January 3School Resumes
January 16M.L. King Jr. Day: No School
February 20Presidents Day: No School
February 20-24February Recess: No School
O March 17Teacher In-Service
April 17Patriots' Day No School
☐ April 17-21Spring Recess: No School
* May 11Elementary Open Houses
12:45p Dismissal at Elementary
May 12 Full Day of School for Elementary
* May 18Middle School Open Houses
Grade 6-8 Early Release
☐ May 29Memorial Day: No School
♦ June 4RMHS Graduation
▼ June 15Last Day of School- No Snow Days
June 19 Juneteenth: No School
June 23Last Day of School with 5 Snow Days
· • · · · · · · · · · · · · · · · · · ·

2022	2023
Sep. 26-27*. Rosh Hashanah	Jan. 1 New Year's Day
Oct. 5*Yom Kippur	Jan. 7. Orthodox Christmas
Oct. 24Diwali begins Nov. 24Thanksgiving Dec 19-Dec. 26*Hanukkah Dec. 25Christmas	Jan. 22Chinese New Year Mar. 22Ramadan Begins April 2Palm Sunday
Dec. 26 - Jan.1Kwanzaa	April 7 Good Friday
*begins the night before at sun down	April 6-13*Passover April 9 Easter April 21 Eid al-Fitr April 16 Orthodox Easter

(See page 2 for a full list of early release days)

December	26-January	2	
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July 5- Aug. 8.....Extended School Year

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JUNE 2023

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JULY 2023

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- Extenuating circumstances and/or inclement weather may necessitate changes to the calendar during the year. * - Open House
 - First Day of School O - Teacher In-Service: No School
- No School
- ▼ Last Day of School
- . RMHS Graduation



District-Wide Early Release at 11:00 am

November 23, 2022

December 23, 2022

Last Day of School

Elementary Early Release Days at 12:45pm

Elementary will be dismissed on Friday at 12:45pm (except for Sept. 16th and May 12th)

September 14, 2022

November 16, 2022

May 11, 2023

Middle School Early Release Days at 12:30pm

September 22, 2022 - Middle School Open Houses

October 21, 2022 - Professional Development

December 2, 2022 - Professional Development

January 27, 2023 - Professional Development

February 10, 2023 - Professional Development

March 3, 2023 - Professional Development

April 7, 2023 - Professional Development

May 18, 2023 - Middle School Open Houses

June 2, 2023 - Professional Development

High School Early Release Days at 1:00pm

September 28, 2022 - High School Open House

October 21, 2022 - Professional Development

December 2, 2022 - Professional Development

January 27, 2023 - Professional Development

February 10, 2023 - Professional Development

April 7, 2023 - Professional Development

May 18, 2023 - Professional Development

June 2, 2023 - Professional Development



2022

August 22-24 New Staff Orienta	ation
August 25-26New Program Teachers and Paras	QBS
August 29-30Teacher In-Ser	vice
August 31 First Day of School - Grades	K-12
Aug. 31- Sep.1RISE PreK Orienta	ation
September 2 No school- PreK	- 12
September 5Labor Day: No Sc	hool
September 6First Day of School - I	PreK
September 14PreK-5 Open Houses (12:45p Dism	issal)
September 22Middle School Open Ho	uses
Grades 6-8 Early Dism	issal
September 28High School Open Ho	ouse
October 10Columbus Day: No Sc	hool
November 8 Teacher In-Sei	rvice
November 11Veteran's Day: No Sc	hool
November 18Conference Day/ Teacher In-Sei	rvice
November 23Grade PreK-12 Early Release(11:00	ົງam)
November 24-25Thanksgiving Re	cess
December 23Grade PreK-12 Early Release(11:0	0am)

2023

January 3School Resun	nes
☐ January 16M.L. King Jr. Day: No Sch	100
February 20Presidents Day: No Sch	100
February 20-24February Recess: No Sch	ool
O March 17Teacher In-Serv	
April 17Patriots' Day No Sch	100
April 17-21Spring Recess: No Sch	100
* May 11Elementary Open House	ses
12:45p Dismissal at Elemen	tar
May 12 Full Day of School for Element	tar
* May 18Middle School Open Hou	se
Grade 6-8 Early Rele	ase
May 29Memorial Day: No Sch	าดด
June 4RMHS Graduat	tior
▼ June 15Last Day of School- No Snow Da	ays
June 19 Juneteenth: No Sch	noc
▼ June 23Last Day of School with 5 Snow D	ay
July 5- Aug. 8Extended School Y	ea/

Major Religious & Cultural Holidays

2022 Sep. 26-27*. Rosh Hashanah	2023 Jan. 1 New Year's Day
Oct. 5*Yom Kippur Oct. 24Diwali begins Nov. 24Thanksgiving Dec 19-Dec. 26*Hanukkah Dec. 25Christmas Dec. 26 - Jan.1Kwanzaa	Jan. 7. Orthodox Christmas Jan. 22Chinese New Year Mar. 22Ramadan Begins

^{*}begins the night before at sun down

(See page 2 for a full list of early release days)

□ December 26-January 2Winter Recess **AUGUST 2022**

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SEPTEMBER 2022

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Reading Public Schools School Committee Meeting Packet June 22, 2022



<u>Calendar</u>

Month	Date	Торіс	Presenter(s)				
June		Union Contract Approvals (A)	Superintendent & School Committee				
		July Social Media Coordinators - Shawn Brandt & Sarah McLaughlin					
	7/13/2021	Executive Session: To discuss the complaints brought against a Public Individual	School Committee				
	7/13/2021	Reading Teachers Association Contract Approval (A)	Superintendent & School Committee				
		Declare Surplus Equipment (A)	Director of Finance & Operations				
		Response to Complaint brought against a Public Individual	School Committee				
		Director of Finance Search Process Review & Approval (A) Appointment of Superintendent to Collaborative Boards (A)	Superintendent & School Committee				
July		- SEEM Collaborative					
	7/22/2021	- Northshore Education Consortium	School Committee				
		Superintendent Entry Plan	Superintendent				
		Superintendent Review Timeline Discussion (A)	Superintendent & School Committee				
		School Committee Brochure Approval (A)	School Committee				
		13th Annual Reading Fall Street Faire - School Committee Participation Discussion & Approval (A) August Social Media Coordinators - Chuck Robinson & Tom Wise	School Committee & Superintendent				
	8/5/2021	Offsite: Team Building, Strategy & Goals - Day 1	School Committee & Administration				
		Offsite: Team Building, Strategy & Goals - Day 2	School Committee & Administration				
		School Committee Training on Laws involving Public and Student Records	Counsel & School Committee				
		Vote to Appoint Director of Finance (A)	Superintendent & School Committee				
	8/16/2021	Policy EBCFA - Face Coverings: First Reading (A)	Superintendent & School Committee				
		Assignment of School Committee Member to Reading Coalition Liaison	School Committee Chair				
August		Executive Session: Strategy with respect to ongoing Litigation Policy EPCEA Face Covering: Second Reading (A)	Superintendent & School Committee Superintendent & School Committee				
August		Policy EBCFA - Face Coverings: Second Reading (A) New Central Office Leadership Entry Plans	New Central Office Leadership				
	0/10/2021	Beginning of School / Summer Update	Administration				
	8/19/2021	Review Agreement between Town & Schools for the Allocation of Costs - CH70 Net School Spend	Superintendent & School Committee				
		Discussion and Vote on Creation of Policy Subcommittee (A)	School Committee				
	0/0=/5	Appointment of School Committee Members to Policy Subcommittee	School Committee Chair				
	8/25/2021	Reading Coalition for Prevention & Support Advisory Bo Financial Forum - Select Board, Finance Committee & Sch	<u>-</u>				
	8/31/2021	September Social Media Coordinators - Erin Gaffen & Carla Nazzaro	ooi committee				
	9/6/2021	Labor Day					
	9/8/2021	School Committee Policy Subcommittee Mee	ting				
	9/9/2021	Elementary Open House					
		New Staff Introductions	Administration				
	0/40/0004	New Principal Leadership Entry Plans	RMHS, Joshua Eaton & Birch Meadow Principals				
	9/13/2021	Superintendent Entry Plan Update	Superintendent				
		District Improvement Plan Review & Update Discussion ARPA Fund Discussion: Suggestions on Potential Fund Use and Actionable Next Steps	Superintendent & School Committee Superintendent & School Committee				
	9/14/2021						
	9/21/2021	Middle School Open House					
September	9/23/2021						
	0/20/2021						
	9/28/2021	High School Open House					
	9/29/2021	Reading Coalition for Prevention & Support 15th Anni					
		Reading Coalition for Prevention & Support 15th Anni FY21 End of Year Summary	Director of Finance				
		Reading Coalition for Prevention & Support 15th Anni FY21 End of Year Summary Strategy & Vision Action Steps	Director of Finance Superintendent				
	9/29/2021	Reading Coalition for Prevention & Support 15th Anni FY21 End of Year Summary	Director of Finance				
		Reading Coalition for Prevention & Support 15th Anni FY21 End of Year Summary Strategy & Vision Action Steps Superintendent Goals Introduction	Director of Finance Superintendent Superintendent				
	9/29/2021	Reading Coalition for Prevention & Support 15th Anni FY21 End of Year Summary Strategy & Vision Action Steps Superintendent Goals Introduction Discuss & Vote on Establishment of Reading in Reading Advisory Committee (A) Appoint School Committee & Administration Membership of Reading in Reading Advisory Committee Policy JRA - Student Records - Amendment (A)	Director of Finance Superintendent Superintendent School Committee & Administration School Committee Chair & Superintendent Policy Sub Committee, Superintendent, & School Committee				
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Month	Date	Topic Strategy with respect to pagetiations with pop-represented personnel (Central Office & Principals)	Presenter(s) School Committee Superintendent & Director of Finance					
November	11/8/2021	Strategy with respect to negotiations with non-represented personnel (Central Office & Principals) Town Meeting	School Committee, Superintendent, & Director of Finance					
	11/8/2021	Special Education Parent Advisory Co	uncil Meeting					
	11/9/2021	Veteran's Day						
	11/15/2021	Town Meeting						
		Town Meeting						
	11/18/2021	Reading Coalition for Prevention & Support Ad	dvisory Board Meeting					
	11/22/2021	Town Meeting						
	11/25/2021	Thanksgiving						
	1	December Social Media Coordinators - Erin Gaffen & Carla						
		Reading Police Comfort Dog Program (A) Discussion on Hybrid Meeting Technology Options, Costs, and Method of Funding	Superintendent & Chief of Police School Committee & Administration					
		School Improvement Plans Review & Approval	Principals, Superintendent, & School Committee					
	12/2/2021	Discussion on Strategy for Subcommittee Creation	School Committee					
		Budget Guidance	School Committee & Director of Finance					
		Policy EBC: Discussion on Approach to Consider Changes	School Committee & Administration					
	12/7/2021	Reading in Reading Committee - Over						
	12/8/2021							
	12/14/2021		Town Department FY23 Budgets - Second Meeting					
	12/15/2021	Special Education Parent Advisory Co Select Board Town Department FY23 Budg						
	12/13/2021	RMHS Counseling Update	RMHS Counseling					
		METCO Program Update	Superintendent & Administration					
		Approve Energy Reduction Program	School Committee & Town Administration					
		School Committee's ARPA Representation	School Committee					
	12/16/2021	FY22 Quarterly Personnel Update	Director of Human Resources					
		FY22-FY23 Preliminary School Calendar Vote (A)	Superintendent & School Committee					
		FY22 Quarterly Budget Update FY23 Pre Budget Presentation & Discussion	Director of Finance Superintendent & Director of Finance					
		Policy EBCFA - Face Coverings - Review	Superintendent & Director of Finance Superintendent, Director of Nursing, & School Committee					
		Reading Coalition for Prevention & Support Ad						
	12/21/2021	Reading in Reading Committee - Learning						
	12/27/2021	Winter Break						
	12/30/2021	Winter Break	w Wise					
	<u> </u>	January Social Media Coordinators - Chuck Robinson & To						
	1/6/2022	FY23 Budget Discussion - Administration, Districtwide, & School Facilities FY23 Capital Plan	Administration Administration					
	1/11/2022	Special Education Parent Advisory Co						
	1/12/2022	· · · · · ·						
		FY23 Budget Discussion - Regular Day & Special Education	Administration					
	1/13/2022	Special Education & Student Services Mid Year Update	Assistant Superintendent of Student Services					
	1/17/2022	Learning & Teaching Mid Year Update	Assistant Superintendent of Learning & Teaching					
January	1/17/2022	Martin Luther King Jr. Da						
January		Public Hearing: FY23 Budget	School Committee					
January								
January		Public Hearing: FY23 Budget Full Day Kindergarten Option Review	School Committee School Committee, Finance Committee, & Administration School Committee					
January	1/20/2022	Public Hearing: FY23 Budget Full Day Kindergarten Option Review FY23 Budget Discussion	School Committee School Committee, Finance Committee, & Administration School Committee					
January	1/20/2022	Public Hearing: FY23 Budget Full Day Kindergarten Option Review FY23 Budget Discussion Reading Coalition for Prevention & Support Ac FY23 Budget Discussion & Final Vote (A) Cafeteria Workers FY22-FY23 Joint Labor Management Committee	School Committee School Committee, Finance Committee, & Administration School Committee dvisory Board Meeting School Committee Administration & School Committee					
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Month	Date	Topic	Presenter(s)				
	3/27/2022	Joint Labor Committee School Committee Members Assignment	Superintendent & School Committee				
		Policy FF Execution: Naming of Facilities or Places within or on School Property	Superintendent & School Committee				
		Student Opportunity Act Submission Review, Discussion and Vote	Superintendent & School Committee				
	3/30/2022	Reading Coalition for Prevention & S	upport Advisory Board Meeting				
		April Social Media Coordinators - Shawn Brandt &	Sarah McLaughlin				
	4/5/2022	Town Election	on Day				
	4/12/2022	Special Education Parent Ad	· · · · · · · · · · · · · · · · · · ·				
		Reading ARPA Advisory C					
		Vote on Last Day of School (A)	Superintendent & School Committee				
		FY22-FY23 Kindergarten Enrollment Final Update	Superintendent & Director of Finance & Operations				
	4/14/2022	Student Services Update School Choice Discussion & Vote	Assistant Superintendent of Student Services Superintendent, Director of Finance & Operations, & School Committee				
	7,14,2022	Literacy Update	Assistant Superintendent of Learning & Teaching				
April		REF Grant Presentation & Approval	REF Board/School Committee				
		Track Naming Nomination Acceptance & Advisory Committee Formation	School Committee				
	4/18/2022	April Vaca					
	4/21/2022	-					
	4/25/2022	Town Med	eting				
	4/27/2022	Reading Coalition for Prevention & S	upport Advisory Board Meeting				
	4/28/2022	Town Med	eting				
	4/20/2022	Parker Principal Search Process Review & Approval	Superintendent & School Committee				
		May Social Media Coordinators - Tom Wise & C					
	5/2/2022	Town Med	-				
	5/5/2022	Town Med	-				
		Superintendent Evaluation - Process, Progress, & Data Review	Superintendent				
		District Improvement Plan Update	Superintendent				
	5/9/2022	School Choice # Update	Superintendent, Director of Finance & Operations				
		School Committee Letter to Support \$25K Earmark for Robotics Program Literacy Update Pre RAAC Meeting	School Committee Superintendent, Assistant Superintendent of Learning & Teaching				
		Policy JICH and Procedure JICH-R Update Review & Approval	School Committee				
	5/10/2022						
May	5/11/2022						
	5/12/2022	·					
	5/19/2022						
	5/24/2022						
	5/25/2022	Reading Coalition for Prevention & Support Advisory Board Meeting					
		Final Vote on FY23 Budget & Capital Plan (A)	Director of Finance & Operations, School Committee				
	5/26/2022	Annual METCO Update	Director of METCO				
	E /22 /222	RMHS Track Advisory Committee	Director of Finance & Operations, School Committee				
	5/30/2022	Memorial	•				
	L c /F /2022	June Social Media Coordinators - Erin Gaffen &					
	6/5/2022	RMHS Grad Superintendent Evaluation	School Committee				
		Staff Recognition	Director of Human Resources				
		Student Recognition	Superintendent & School Committee				
	6/9/2022	RMHS Handbook Updates (A)	RMHS Administration				
		(Placeholder) DESE District Review	Superintendent				
		SEPAC Year End Update	SEPAC				
		Special Education & Student Services Year End Update	Assistant Superintendent of Student Services				
June	6/14/2022		visory Council Meeting				
Julie		FY22 Budget Transfers (if needed) (A)	Director of Finance & Operations				
		Declare Surplus Equipment (A)	Director of Finance & Operations				
	6/16/2022	FY22 Quarterly Personnel Update	Director of Human Resources				
		Learning & Teaching Year End Update	Assistant Superintendent of Learning & Teaching				
		Reorganization	School Committee				
	s /22 /===	Liaison Discussion	School Committee				
	6/20/2022						
	6/21/2022						
	6/29/2022		,, ,				
		July Social Media Coordinators - Shawn Brandt & S	oaran ivictaugniifi				

Month	Date	Торіс	Presenter(s)
		July Social Media Coordinators - Shawn Brandt & Sarah McLaughlin	
		(Placeholder) DESE District Review	Superintendent
		Appointment of Superintendent to Collaborative Boards	
July	7/14/2022	- SEEM Collaborative	School Committee
		- Northshore Education Consortium	
	<u> </u>	Superintendent Review Timeline Discussion (A)	Superintendent & School Committee
	0/4/2022	August Social Media Coordinators - Tom Wise & Chuck Robinson	Administration Q Cabaal Committee
August		Strategic Offsite RMHS Handbook Updates (A)	Administration & School Committee RMHS Administration
	0/11/2022	September Social Media Coordinators - Erin Gaffen & Carla Nazzaro	
	_,,,,	(Placeholder) Public Hearing: Killam Discussion	School Committee & Permanent Building Committee
	9/1/2022	(Placeholder) Draft Town Meeting Warrant for Killam Review & Discussion	School Committee & Permanent Building Committee
	9/5/2022	Labor Day	
l	9/8/2022	(Placeholder) Public Hearing: Killam Discussion	School Committee & Permanent Building Committee
September	9/14/2022	Elementary Open House	
	9/15/2022	(Placeholder) Finalize Town Meeting Warrant for Killam Review & Discussion	School Committee & Permanent Building Committee
	9/22/2022	Middle School Open House Last Day to Close November Town Meeting Wa	rrant
	9/28/2022	High School Open House	indit
	0, 00, 0000	October Social Media Coordinators - Sarah McLaughlin & Shawn Brand	dt
	10/6/2022	(Placeholder) School Committee Meeting	Administration & School Committee
October	10/10/2022	Columbus Day	
	10/20/2022	(Placeholder) School Committee Meeting	Administration & School Committee
		November Social Media Coordinators - Tom Wise & Chuck Robinson	
		(Placeholder) School Committee Meeting	Administration & School Committee
1	11/10/2022	Veteran's Day	
November	11/14/2022 11/17/2022	Town Meeting Town Meeting	
	11/11/2022	Town Meeting Town Meeting	
	11/24/2022	Thanksgiving	
	11/28/2022	Town Meeting	
		December Social Media Coordinators - Erin Gaffen & Carla Nazzaro	
		(Placeholder) School Committee Meeting	Administration & School Committee
December		(Placeholder) School Committee Meeting	Administration & School Committee
	12/26/2022 12/29/2022	Winter Recess Winter Recess	
	14/43/4022	January Social Media Coordinators - Sarah McLaughlin & Shawn Branc	lt .
	1/5/2023	(Placeholder) FY24 Budget Night 1	Administration & School Committee
	1/12/2023	(Placeholder) FY24 Budget Night 2	Administration & School Committee Administration & School Committee
January	1/16/2023	Martin Luther King Jr. Day	
		(Placeholder) Public Hearing: FY24 Budget	Administration & School Committee
	1/26/2023	(Placeholder) FY24 Budget Final Vote	Administration & School Committee
	0.10.1	February Social Media Coordinators - Tom Wise & Chuck Robinson	
Echrusti	2/9/2023	(Placeholder) School Committee Meeting	Administration & School Committee
February	2/20/2023 2/23/2023	President's Day / February Recess February Recess	
	2,23,2023	March Social Media Coordinators - Sarah McLaughlin & Shawn Brand	t
	3/1/2023	(Placeholder) School Committee Budget Presentation to Finance Committee	Superintendent, Director of Finance, & School Committee
March		(Placeholder) School Committee Meeting	Administration & School Committee
iviaicfi	3/16/2023	(Placeholder) School Committee Meeting	Administration & School Committee
	3/30/2023	(Placeholder) School Committee Meeting	Administration & School Committee
	4/40/	April Social Media Coordinators - Tom Wise & Chuck Robinson	
	4/13/2023	(Placeholder) School Committee Meeting	Administration & School Committee
April	4/17/2023 4/20/2023	Patriot's Day / April Recess April Recess	
Zhiii	4/20/2023	April Recess Town Meeting	
	4/27/2023	Town Meeting	
		May Social Media Coordinators - TBD	
	5/1/2023	Town Meeting	
	5/4/2023	Town Meeting	
	5/8/2023	(Placeholder) School Committee Meeting	Administration & School Committee
May	5/11/2023	Elementary Open House	
	5/18/2023	(Placeholder) School Committee Meeting	Administration & School Committee
	5/25/2023 5/29/2023	(Placeholder) School Committee Meeting Memorial Day	Administration & School Committee
	3/23/2023	June Social Media Coordinators - TBD	
	6/4/2023	RMHS Graduation	
l	6/8/2023	(Placeholder) School Committee Meeting	Administration & School Committee
June	6/19/2023	Juneteenth	
	6/22/2023	(Placeholder) School Committee Meeting	Administration & School Committee
		July Social Media Coordinators - TBD	